

ORDINANCE # O-2-24-02

2024 APPROPRIATION ORDINANCE FOR THE VILLAGE OF EAST SPARTA, COUNTY OF STARK AND STATE OF OHIO.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of East Sparta, County of Stark and State of Ohio.

General Fund

1000-110-640-0000 Police Protection	\$40,000.00
1000-130-311-0000 Street Lighting	\$15,000.00
1000-210-640-0000 County Health Expense	\$4,000.00
1000-240-399-0000 Cemetery Contractual	\$6,000.00
1000-240-420-0000 Cemetery Supplies/Materials	\$1,000.00
1000-410-150-0000 Board of Appeals Salary	\$1,000.00
1000-410-219-0000 BOA Benefits	\$200.00
1000-640-420-0000 Storm Sewer Supplies/Materials	\$5,000.00
1000-710-161-0000 Mayor Salary	\$12,000.00
1000-710-219-0000 Mayor Benefits	\$2,000.00
1000-710-420-0000 Mayor Supplies Materials	\$1,500.00
1000-715-111-0000 Council Salary	\$3,240.00
1000-715-219-0000 Council Benefits	\$500.00
1000-715-420-0000 Council Supplies/Materials	\$1,500.00
1000-725-121-0000 Clerk Treasurer Salary	\$18,780.00
1000-725-219-0000 Clerk Treasurer Benefits	\$3,100.00
1000-725-420-0000 Clerk Supplies/Materials	\$5,000.00
1000-730-190-0000 Wages Lands/Buildings	\$10,000.00
1000-730-219-0000 Benefits Lands/Buildings	\$2,000.00
1000-730-420-0000 Lands Supplies/Materials	\$63,00.00
1000-735-150-0000 Wages Zoning Inspector	\$6,000.00
1000-735-219-0000 Benefits Zoning Inspector	\$1,000.00
1000-740-344-0000 County Auditor Fees	\$6,000.00
1000-745-342-0000 Audit Fees	\$1,000.00
1000-745-343-0000 UAN Fees	\$4,000.00
1000-750-141-0000 Solicitor Fees	\$8,000.00

Total Appropriations General Fund **\$220,820.00**

SPECIAL REVENUE FUNDS

Street Fund

2011-620-190-0000 Wages Street Maint/Repair	\$30,000.00
2011-620-219-0000 Benefits Street Maint/Repair	\$4,500.00
2011-620-420-0000 Street Supplies/Materials	\$17,000.00
2011-630-190-0000 Snow Control Wages	\$10,000.00
2011-630-219-0000 Benefits Snow Control	\$1,500.00
2011-630-420-0000 Snow Control Supplies	\$10,000.00
2011-800-390-0000 Streets Contractual	\$47,000.00

Total Street Fund **\$120,000.00**

State Highway

2021-620-190-0000 Wages State Highway	\$2,000.00
2021-620-219-0000 Benefits State Highway	\$500.00
2021-620-420-0000 Supplies/Material St. Hgwy.	\$22,500.00

Total State Highway **\$25,000.00**

Park Fund

2041-310-190-0000 Wages	\$5,000.00
2041-310-219-0000 Benefits	\$1,000.00
2041-340-420-0000 Swimming Pool Supplies	\$10,000.00
2041-800-500-0000 Other Capital Outlay	\$25,000.00

Total Park Fund **\$41,000.00**

Fire Fund

2901-120-420-0000 Fire Supplies Materials	\$24,500.00
2901-120-399-0000 Fire Protection Contractual	\$14,000.00
2901-120-190-0000 Wages-Fire Inspector	\$400.00
2901-120-219-0000 Benefits	\$100.00

Total Fire Fund **\$39,000.00**

Roads & Bridges

2902-620-190-0000 Wages Roads & Bridges	\$ 6,000.00
2902-620-219-0000 Benefits Roads & Bridges	\$ 1,000.00
2902-800-390-0000 Roads & Bridges Contractual	\$73,000.00
2902-620-420-0000 Roads & Bridges Sup/Mat	\$20,000.00

Total Roads & Bridges **\$100,000.00**

Police Fund

2903-110-420-0000 Police supplies/materials	\$2,000.00
2903-110-640-0000 Police Protection	\$95,000.00

Total Police Fund **\$97,000.00**

Total Special Revenue **\$422,000.00**

Enterprise funds

Water Fund

5101-531-121-0000 Wages Water Clerk	\$8,000.00
5101-531-219-0000 Benefits Water Clerk	\$1,400.00
5101-531-341-0000 Legal Fees/Licenses	\$2,000.00
5101-532-420-0000 Billing Supplies Materials	\$3,000.00
5101-535-311-0000 Pumping Electricity	\$30,000.00
5101-535-313-0000 Plant Natural Gas	\$15,000.00
5101-535-410-0000 Cell Phones	\$3,000.00

5101-539-190-0000 Wages BOPA/Water Employee	\$65,000.00
5101-539-219-0000 Benefits BOPA/Water Emp.	\$11,000.00
5101-539-349-0000 Professional Fees	\$25,000.00
5101-539-420-0000 Other Water	\$65,000.00
5101-850-710-0000 Loan Principal	\$59,000.00
5101-850-720-0000 Loan Interest	\$23,000.00
Total Water Fund	\$310,400.00
Total Enterprise Funds	\$310,400.00
Total Appropriations	\$953,220.00

WHEREAS, a motion was made, seconded and passed a unanimous vote of Council to suspend three readings and to enact said ordinance as an **EMERGENCY**.

Any ordinance or portion thereof in conflict herewith is repealed.

This ordinance shall take effect and be in full force from and after the earliest period allowed by law.

Passed this 20th day of February 2024.

Mayor

Clerk Treasurer

This is to certify the following is a True copy of said ordinance passed By the Village of East Sparta on February 20th 2024.

Clerk Treasurer