

ORDINANCE # O-2-23-02

2023 APPROPRIATION ORDINANCE FOR THE VILLAGE OF EAST SPARTA, COUNTY OF STARK AND STATE OF OHIO.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of East Sparta, County of Stark and State of Ohio.

General Fund

1000-110-420-0000	Police Supplies/Materials	\$5,000.00
1000-110-550-0000	Police vehicle	\$50,000.00
1000-110-640-0000	Police Protection	\$50,000.00
1000-130-311-0000	Street Lighting	\$15,000.00
1000-210-640-0000	County Health Expense	\$4,000.00
1000-240-399-0000	Cemetery Contractual	\$6,000.00
1000-240-420-0000	Cemetery Supplies/,Materials	\$2,000.00
1000-410-150-0000	Board of Appeals Salary	\$1,000.00
1000-410-219-0000	BOA Benefits	\$200.00
1000-640-190-0000	Wages Storm Sewer	\$2,000.00
1000-640-219-0000	Benefits Storm Sewer	\$300.00
1000-640-420-0000	Storm Sewer Supplies/Materials	\$30,000.00
1000-710-161-0000	Mayor Salary	\$8,400.00
1000-710-219-0000	Mayor Benefits	\$1,500.00
1000-710-420-0000	Mayor Supplies Materials	\$1,500.00
1000-715-111-0000	Council Salary	\$3,240.00
1000-715-219-0000	Council Benefits	\$500.00
1000-715-420-0000	Council Supplies/Materials	\$1,500.00
1000-725-121-0000	Clerk Treasurer Salary	\$18,780.00
1000-725-219-0000	Clerk Treasurer Benefits	\$3,000.00
1000-725-420-0000	Clerk Supplies/Materials	\$10,000.00
1000-730-190-0000	Wages Lands/Buildings	\$30,000.00
1000-730-219-0000	Benefits Lands/Buildings	\$5,000.00
1000-730-420-0000	Lands Supplies/Materials	\$40,000.00
1000-735-150-0000	Wages Zoning Insp/Board	\$4,000.00
1000-735-219-0000	Benefits Zoning Insp/Board	\$650.00
1000-740-344-0000	County Auditor Fees	\$6,000.00
1000-745-342-0000	Audit Fees	\$5,000.00
1000-745-343-0000	UAN Fees	\$4,000.00
1000-750-141-0000	Solicitor Fees	\$7,000.00
1000-800-510-0000	Capital Improvement	\$5,000.00
Total Appropriations General Fund		\$320,570.00

SPECIAL REVENUE FUNDS

Street Fund

2011-620-190-0000	Wages Street Maint/Repair	\$10,000.00
2011-620-219-0000	Benefits Street Maint/Repair	\$1,500.00
2011-620-420-0000	Street Supplies/Materials	\$12,000.00
2011-630-190-0000	Snow Control Wages	\$10,000.00
2011-630-219-0000	Benefits Snow Control	\$1,500.00
2011-630-420-0000	Snow Control Supplies	\$10,000.00

2011-800-390-0000 Streets Contractual	\$85,000.00
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Total Street Fund	\$130,000.00
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State Highway

2021-620-190-0000 Wages State Highway	\$2,000.00
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2021-620-219-0000 Benefits State Highway	\$500.00
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2021-620-420-0000 Supplies/Material St. Hgwy.	\$22,500.00
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Total State Highway	\$25,000.00
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Park Fund

2041-310-190-0000 Wages	\$40,000.00
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2041-310-219-0000 Benefits	\$6,500.00
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2041-340-420-0000 Swimming Pool Supplies	\$35,000.00
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2041-350-420-0000 Concessions Supplies	\$10,000.00
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2041-800-500-0000 Other Capital Outlay	\$10,000.00
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Total Park Fund	\$101,500.00
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Fire Fund

2901-120-420-0000 Fire Supplies Materials	\$25,500.00
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2901-120-399-0000 Fire Protection Contractual	\$39,000.00
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2901-120-190-0000 Wages-Fire Inspector	\$400.00
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2901-120-219-0000 Benefits	\$100.00
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Total Fire Fund	\$65,000.00
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Roads & Bridges

2902-620-190-0000 Wages Roads & Bridges	\$ 6,000.00
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2902-620-219-0000 Benefits Roads & Bridges	\$ 1,000.00
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2902-800-390-0000 Roads & Bridges Contractual	\$68,000.00
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2902-620-420-0000 Roads & Bridges Sup/Mat	\$15,000.00
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2902-800-620-0000 Guardrail Replacement	\$35,000.00
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Total Roads & Bridges	\$125,000.00
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Police Fund

2903-110-420-0000 Police supplies/materials	\$2,000.00
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2903-110-640-0000 Police Protection	\$68,000.00
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Total Police Fund	\$70,000.00
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Total Special Revenue	\$516,500.00
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Enterprise funds

Water Fund

5101-531-121-0000 Wages Water Clerk	\$8,000.00
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5101-531-219-0000 Benefits Water Clerk	\$1,400.00
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5101-531-341-0000 Legal Fees/Licenses	\$2,000.00
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5101-532-420-0000	Billing Supplies Materials	\$3,000.00
5101-535-311-0000	Pumping Electricity	\$25,000.00
5101-535-313-0000	Pumping Natural Gas	\$15,000.00
5101-535-410-0000	Cell Phones	\$3,000.00
5101-539-190-0000	Wages BOPA/Water Employee	\$65,000.00
5101-539-219-0000	Benefits BOPA/Water Emp.	\$10,000.00
5101-539-349-0000	Professional Fees	\$25,000.00
5101-539-420-0000	Other Water	\$70,000.00
5101-745-342-0000	Audit Fees	\$1,000.00
5101-850-710-0000	Loan Principal	\$58,000.00
5101-850-720-0000	Loan Interest	\$24,000.00

Total Water Fund **\$310,400.00**

Total Enterprise Funds **\$310,400.00**

Total Appropriations **\$1,147,470.00**

WHEREAS, a motion was made, seconded and passed a unanimous vote of Council to suspend three readings and to enact said ordinance as an **EMERGENCY**.

Any ordinance or portion thereof in conflict herewith is repealed.

This ordinance shall take effect and be in full force from and after the earliest period allowed by law.

Passed this 21st day of February 2023.

Mayor

Clerk Treasurer

This is to certify the following is a True copy of said ordinance passed By the Village of East Sparta on February 21st 2023.

Clerk Treasurer